

ANNEXE 6 – FINAL SCHEMES RANKING

Key to work stages

F	Feasibility	MR	Monitor and Review
ID	Initial Design	MP	Make Permanent
I	Implementation	HA	Highway Agency Issue
D	Desgin		Due to number of bids and known expectations this scheme to be in 06/07 onwards unless other oppurtunites arise
C	Consultation		
RP	Rolling Programme		

TABLE FIVE

	A	Activities	£00S - 03/04	Work Stage		£00S - 04/05	Work Stage		£00S - 05/06	Work Stage		Running Total for Year 03/04	Running Total for Year 04/05	Running Total for Year 05/06	Total Scheme Cost for 3 year period
		To gauge progress towards the objectives													
1	D	DKG Town Centre - De-Congestion Study	50	F	ID	200	D	I	250	I		50	200	250	500
3	L	LHD Knoll RAB including Ermyn Way, Grange Rd	0	HA		0						50	200	250	0
5	L	LHD Town Centre, De-Congestion Study	50	F	ID	200	D	I	250	I		100	400	500	500
2	D	MISC A24 Capel to M25	0	Major Bid		0						100	400	500	0
10	L	DKG Ashcombe Rd - Traffic Restraint	90	I		0						190	400	500	90
4	D	LHD Parking Management General Leatherhead	70	RP		30	RP		20	RP		260	430	520	120
8	D	DKG Parking Management General Dorking	20	RP		5	RP		5	RP		280	435	525	30
12	L	MISC S.T.A.R. Intermediate Bid	150	D	I	0			0			430	435	525	150

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6	L	LHD 'MVCF & MVAG' Mole Valley North Community Interest Groups	10	RP	10	RP	10	RP	440	445	535	30
7	M	DKG 'MVCF & MVAG' Mole Valley South Community Interest Groups	10	RP	10	RP	10	RP	450	455	545	30
16	D	DKG Chart Lane North	90	I	0		0		540	455	545	90
17	D	DKG S.R to S General Dorking	50	RP	50	RP	50	RP	590	505	595	150
22	L	LHD S.R to S - General Leatherhead	50	RP	50	RP	50	RP	640	555	645	150
9	L	DKG A25 Route Study - All Modes	20	F	20	C	150	I	660	575	795	190
24	D	DKG Old London Rd - Dorking	15	D	100	I	0		675	675	795	115
26	L	LHD Cycle Links to Therfield School	150	D	200	D	150	D	825	875	945	500
14	0	DKG Flint Hill - Various Issues - Esp Crossing Point	5	FD	50	I	70	I	830	925	1015	125
34	D	DKG Punch Bowl Lane Dorking	30	D	0		0		860	925	1015	30
36	D	DKG Pixham Lane Experimental Order	3	MR	15	MP	0		863	940	1015	18
37	L	LHD F.B.E. Study - Additional Scheme	30	F	100	I	100	I	893	1040	1115	230
40	L	LHD A24 Craddocks Ave to The Wells (Improved cycle links)	0		10	F	40	I	893	1050	1155	50
25	D	LHD Speed Management General Leatherhead	3	RP	3	RP	3	RP	896	1053	1158	9
39	D	DKG Speed Management General Dorking	15	RP	15	RP	5	RP	911	1068	1163	35

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15	L	DKG Leith Hill Study Area. Env TM Partnership (incl Logmore Lane - Speed Issues)	0			25	F		250	D	I	911	1093	1413	275
11	D	DKG Fastway Issues	0			10	F		10	I		911	1103	1423	20
31	D	LHD Community Strategy/Safety Issues - Strategy-lighting- minor imps	5		RP	5	RP		5	RP		916	1108	1428	15
18	L	LHD D.P.E Issues	75		I				0			991	1108	1428	75
20	L	LHD Epsom Rd Leatherhead Crossing	5		F	D	40	D	I	0		996	1148	1428	45
21	L	DKG Low Cost Remedial Measures / Minor Works <£10K Dorking	15		RP	15	RP		15	RP		1011	1163	1443	45
	D	DKG D.P.E. Issues	75		I	0			0			1086	1163	1443	75
48	L	DKG Community Strategy / Safety Issues - Strategy Lighting-Minor Imps	5		RP	5	RP		5	RP		1091	1168	1448	15
51	L	DKG Deepdene RAB Signalised Southern Arm	55		I	0			0			1146	1168	1448	55
43	D	LHD Low Cost Remedial Measures/Minor Works <£10K	15		RP	15	RP		15	RP		1161	1183	1463	45
27	L	LHD Lower Rd Bookham Crossing	45		F	I	0		0			1206	1183	1463	45
30	L	LHD Ped Improvements Nr Tesco's	10		F	B	0		Subject to Section 106 monies			1216	1183	1463	10
56	D	DKG Wotton Hatch, P.H. - Ped'n Island	3		F		30	I				1219	1213	1463	33

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33	D	DKG Partridge Lane - Newdigate Shared Use Tracks	0		10	F	35	D I	1219	1223	1498	45
38	L	LHD Headley Area - Shared Use Tracks	0		10	F	35	D I	1219	1233	1533	45
41	D	DKG Norwood Hill Area - Shared Use Tracks	0		10	F	35	D I	1219	1243	1568	45
42	L	LHD Park Lane - Ashtead Quiet Lane, Farm Lane / Area Wide	0		0		15	F	1219	1243	1583	15
44	L	LHD Church Rd - Bookham fp Pullen Cottage & Traffic Restraint	0		10	F	50	I	1219	1253	1633	60
49	L	DKG A29 Ockley Footpath Widening	5	I	0		0		1224	1253	1633	5
28	L	DKG Bus Stop Review Dorking	55	RP	55	RP	55	RP	1279	1308	1688	165
29	L	DKG A24 Junction with Dorking Rail Stations	0		15	F	80	D C	1279	1323	1768	95
13	D	LHD Freight Issues - A243 lay bys	0		10	F	10	D	1279	1333	1778	20
19	L	DKG Freight Issues	0		10	F	10	D	1279	1343	1788	20
74	L	DKG Burford Bridge - RAB - Anti Spectator Issues	50	F I	0		0		1329	1343	1788	50
57	L	DKG Chart Lane South - Ped Imps & Traffic Restraint & A24 Junc	0		0		0		1329	1343	1788	0
59	M	DKG A24 @ Chart Downs Estate Ped Improvements	0		0		0		1329	1343	1788	0

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60	M	DKG C56 Church Lane - Headley (Partnership with PCs)	0		5	F	25	I	1329	1348	1813	30
32	D	LHD Harriotts Lane, Ashtead - Traffic Management	0		0		5	F	1329	1348	1818	5
35	L	LHD Cannon Grove/Nutcroft Ave/Pound Crescent Fetcham cycle link	3	F	5	D	40	B	1332	1353	1858	48
45	D	LHD Town Centre - Environmental Improvements	0		25	F	250	D	1332	1378	2108	275
46	D	LHD Linden Pit Path - Widen Path	0		5	F	20	D	1332	1383	2128	25
47	L	DKG Mickleham to Leatherhead - Footway Improvements	0		0		0		1332	1383	2128	0
67	L	DKG Westcott Crossing	0		10	F	35	I	1332	1393	2163	45
68	L	DKG Vincent Rd - Traffic Management Scheme	20	F	0	I	0		1352	1393	2163	20
69	L	DKG A29/A24 VMS Issues	5	F	100	I	0		1357	1493	2163	105
50	L	LHD Thorncroft Drive Link	0		5	F	25	I	1357	1498	2188	30
53	L	LHD Bus Stops Review - Leatherhead	0		20	F	200	I	1357	1518	2388	220
52	L	DKG Bus Routes Review	0		0		15	RP	1357	1518	2403	15
54	D	LHD Bus Routes Review	0		0		15	RP	1357	1518	2418	15
55	D	LHD A24 Ashtead Village Environmental Enhancement	0		0		0		1357	1518	2418	0

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58	L	LHD A24 Crabtree Drive - Ped Island	0		0		0		1357	1518	2418	0
61	M	DKG Flint Hill betw'n Tole Gate Rd & Goodwyns Rd F/P	0		0		0		1357	1518	2418	0
76	L	DKG A29 Henhurst Lane Junction Improvement	0		0		0		1357	1518	2418	0
62	M	LHD Bookham HGV Route Signing to Industrial Estate	0		0		0		1357	1518	2418	0
79	L	DKG A29 Buckingham Farm Bend Improvements	0		0		0		1357	1518	2418	0
80	L	LHD Headley Rd - Nr Highlands Farm Dangerous Bend	0		0		0		1357	1518	2418	0
63	M	DKG Mickleham Village - Traffic Management Measures	0		0		0		1357	1518	2418	0
64	L	LHD St Johns Rd - Leatherhead - Accessibility Issues	0		5	I	0		1357	1523	2418	5
65	L	LHD A24 The Street j/w Woodfield Lane, Ashted - jct Improvement	0		0		0		1357	1523	2418	0
66	L	LHD Rectory Lane - Bookham - New FP	0		0		0		1357	1523	2418	0
70	L	LHD The Mansion - Church St, Leatherhead - Drop Kerbs	0		0		0		1357	1523	2418	0
71	L	LHD Childs Hall Rd/Sole Farm FP72 - widening/surface	0		0		0		1357	1523	2418	0

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72	L	LHD The Street, Fetcham - Traffic Management	0		0		0		1357	1523	2418	0
73	L	LHD River Lane Fetcham - Junction Widening	0		0		0		1357	1523	2418	0
75	L	LHD St Stevens Avenue, Ashtead - Traffic Restraint	0		0		0		1357	1523	2418	0
77	L	LHD A244 / B2430 Oxshott Rd - Junc'n Imps	0		0		0		1357	1523	2418	0
78	L	LHD A246 Bookham @ Norbury Way - Gateway Feature	0		0		0		1357	1523	2418	0
81	L	DKG Holmesdale Rd - Traffic Calming	0		0		0		1357	1523	2418	0
82	L	LHD Gladstone Rd & Oakfield Rd, Ashtead - Parking Issues	0		0		0		1357	1523	2418	0
83	L		0		1357		1523		2418			5298